

Great Mongeham Parish Council - Explanation of variances for Financial Year Ending 31st March 2021

Section 2	2019/20	2020/21	Variance £	Variance %	Detailed explanation of variance (With amounts £)
Box 2 -Precept	8,800	9,155	355	4.03	
Box 3 Other Receipts	1,052	1,540	488	46.42	More VAT reclaimed Less Interest received Less grants received
					671 (22) (161) 488
Box 4 - Staff costs	5,403	5,454	51	0.95	N/A
Box 5 - Loan Interest/Capital Repayments	Nil	Nil	Nil	Nil	N/A
Box 6 Other Payments	6,087	6,274	187	3.08	N/A
Box 9 Fixed assets & long term assets	4259	4608	349	8.20	N/A
Box 10 Borrowings	Nil	Nil	Nil	Nil	N/A